

	Delegated funding				Paragraph no.2.13
	Total	Schools block	Early years block		
			3&4 year olds	2 year olds	
2015-16 Delegated funding budget	£119,302,439	£111,668,238	£6,548,016	£1,086,185	
Change in pupil numbers	£993,444	£807,732	£81,053	£104,659	Notes a & c.
New School provision	£566,616	£566,616	£0	£0	Note b.
Growth in FSM ever 6 no.s	£7,900	£7,900	£0	£0	Note d.
Growth in IDACI data	£95,723	£95,723	£0	£0	Note e.
Growth in SEN data	£100,898	£100,898	£0	£0	Note f.
Growth in cost of rates	£24,616	£24,616	£0	£0	Note g.
Other minor data changes	£17,164	£17,164	£0	£0	Note h.
2016-17 Delegated funding	£121,108,800	£113,288,887	£6,629,069	£1,190,844	